



WALLACEBURG
CHRISTIAN SCHOOL

discover develop dedicate

"...we will tell the next generation the praiseworthy deeds of the LORD..." Psalm 78:4

Strategic Plan 2021-2025

Green: completed

Orange: In process

Red: Working towards

Background

The 2021-2025 Strategic Plan reflects a Spirit-led, discerning process undertaken by the Administration Team, School Board, Staff, and Community of Wallaceburg Christian School. The Administration Team and Board have identified the Strategic Priorities that it believes will enable Wallaceburg Christian School to fulfill its mission more effectively.

Mission

At Wallaceburg Christian School students will discover Christ in all areas of learning, develop their God-given talents and dedicate their lives to Christ's service.

Strategic Priorities

Education

Students will graduate with an authentic faith that inspires them to impact their community. Through progressive and Christ-centered education students will be given the necessary tools for success in their next stage of academia.

Enrollment

To attract and retain students through exemplary curriculum, robust programing and an inclusive and inviting culture that promotes the development of the whole child.

Finances

The board will write this (balanced budget, more tuition assistance, finance a build)

Infrastructure

Students will be provided spaces that promote twenty-first century learning experiences. By increasing our physical footprint and reconfiguring current spaces, learning opportunities will increase and storage issues will be addressed.

Community involvement

We will increase our community presence through service and by developing and strengthening partnerships with families, churches and community programs.

Faith

To implement a discipleship program that enables us to meet our mission effectively

Scorecard Goals

Educational Program Goals

- Purchasing additional chromebooks. One-to-one device to student ratio
(Champion: Fundraising Committee and A-Team)
- Improvements to Resource program: Purchase additional testing (MAPS). Increase training for staff. Increase resource percentage to 60%
(Champion: Mrs. Hoogstad)
- Incorporate flexible seating into every classrooms
(Champion: Miss. Vanderheide and Mrs. DeJonge)
- Construct an outdoor learning space: pavilion, benches, chalkboard
(Champion: Building Committee, Mr. Charron, Mrs. Hoogstad)
- Incorporate more STEM resources in each classroom. Begin a new club that incorporates STEM: coding, constructing, designing
(Champion: Mrs. McLachlin/Mz. Feddes)

Enrollment Goals

- Target church families with preschool aged children
(Champion: The Board, Promotion committee)
- Develop a referral program
(Champion: The board, Mrs. Hooyer)
- Design an alumni program
(Champion: The board, Promotion Committee)
- Network better with homeschool families
(Champion: Promotion Committee, The Board)

Finances Goals

- Erase the 2021/2022 Deficit of \$32,383
(Champion: The Board, fundraising committee)
- Students to fundraise \$15,000 for the building fund (readathon)
- Increase membership to 25,000/year
(Champion: The Board/Mrs. Hooyer)
- Maximize more church giving (\$10,000/year)
(Champion: The board)
- Develop a planned giving campaign
(Champion: Finance, The board, Promotion Committee)

Infrastructure Goals

- Phase 1: Accessibility grant will cover accessibility washrooms, ramp, new door
(Champion: Building Committee)
- Phase 1.5 : Library + 2 classrooms
- Phase 2: Gym, kitchen, parking, bathroom
(Champion: Building Committee)
- Fundraise: Quiet campaign: \$500,000 + Live Campaign: \$750,000
(Champion: Fundraising Team)

Community Involvement Goals

- Each classroom will partner with one organization in the community. Each classroom will plan 1 way to connect with the organization per term.
(Champion: Staff)
- Have a small group of students volunteer at re:find once a month consistently
(Champion: Parent Volunteer)
- Plan one school wide event each term (rake and run, garbage clean up etc.)
(Champion: Mr. Charron/Mz. Feddes)

Faith Goals

- Improve Vision and Mission statement awareness and execution
(Champion: Mr. Charron/Staff/Board)

- Develop a discipleship program that is facilitated by staff but led by senior students
(Champion: Mr. Charron/Mrs. Highfield)
- Organize a Prayer Group that consists of parents, staff member, board member
(Champion: Mr. Charron)
- Engage our local churches with yearly promotional video & Pastor's meal
(Champion: Promotion Committee)